

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (190) Commerce, Department of  
Budget Unit: (219P580019) Utilities Division  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	This budget provides for the statutory positions of the Utilities Board members, and staff positions to provide managerial, technical, legal, and administrative support.	Appropriation FTE	9,305,840 70.00	9,305,840 70.00
0001	Budget increase request as a result of additional staffing to assist with large, complex dockets relating to review of applications for new pipeline petitions and electric transmission franchises. In addition, expanded work on agency's Electronic Filing System for improved access and use by internal and external users.	Appropriation FTE	0 0.00	0 0.00
0002	FY2024 Governors recommendation. Increase technical support staff to evaluate proposed projects as well as facilitate its existing statutory obligations.	Appropriation	0	455,546
0003	FY2024 Governors recommendation. Expanded work on agency's Electronic Filing System for improved access and use by internal and external users.new pipeline petitions existing pipeline renewals new electric transmission franchises	Appropriation	0	984,980

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	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
<u>Total Budget Unit Funding</u>			
Appropriation	\$ 9,226,486	\$ 9,305,840	\$ 10,746,366
Salary Adjustment	79,354	0	0
Total Appropriations	<u>\$ 9,305,840</u>	<u>\$ 9,305,840</u>	<u>\$ 10,746,366</u>
Total FTE	70.00	70.00	70.00